

APPENDIX G

SUMMARY OF OUTPUTS

APPENDIX G: SUMMARY OF OUTPUTS

ACT Gambling and Racing Commission		
Output Class 1: Gambling Regulation and Harm Minimisation	1.1	Gambling Regulation and Harm Minimisation
ACT Local Hospital Network		
Output Class 1: ACT Local Hospital Network	1.1	ACT Local Hospital Network
ACTION		
Output Class 1: Public Transport	1.1	Public Transport
Canberra Institute of Technology		
Output Class 1: Canberra Institute of Technology	1.1	Provision of Vocational Education and Training Services
Capital Metro Agency		
Output Class 1: Light Rail Network Stage 1	1.1	Light Rail Network Stage 1
Chief Minister and Treasury Directorate		
Output Class 1: Government Strategy	1.1	Government Policy and Reform
	1.2	Public Sector Management
	1.3	Industrial Relations Policy
	1.4	Coordinated Communications and Community Engagement
Output Class 2: Financial and Economic Management	2.1	Economic Management
	2.2	Financial Management
Commerce and Works Directorate		
Output Class 1: Revenue and Government Business Management	1.1	Revenue and Government Business Management
Output Class 2: Shared Services ICT	2.1	Shared Services ICT
Output Class 3: Shared Services Procurement	3.1	Shared Services Procurement
Output Class 4: Shared Services Human Resources	4.1	Shared Services Human Resources
Output Class 5: Shared Services Finance	5.1	Shared Services Finance
Community Services Directorate		
Output Class 1: Disability and Therapy Services	1.1	Disability Services and Policy
	1.2	Therapy Services
Output Class 2: Early Intervention Services	2.1	Early Intervention
Output Class 3: Community Participation	3.1	Community Relations
	3.2	Arts Engagement
Output Class 4: Statutory Services – Care and Protection and Youth Justice	4.1	Statutory Services – Care and Protection and Youth Justice
	4.2	Care and Protection Services
Cultural Facilities Corporation		
Output Class 1: Cultural Facilities Management	1.1	Cultural Facilities Corporation
Economic Development Directorate		
Output Class 1: Economic Development	1.1	Policy, Strategy and Infrastructure Delivery
	1.2	Innovation, Trade and Investment
	1.3	VisitCanberra
	1.4	Sport and Recreation
	1.5	Venues and Events

Education and Training Directorate		
Output Class 1: Public School Education	1.1	Public Primary School Education
	1.2	Public High School Education
	1.3	Public Secondary College Education
	1.4	Disability Education in Public Schools
Output Class 2: Non Government Education	2.1	Non Government School Education
Output Class 3: Vocational Education and Training	3.1	Planning and Coordination of Vocational Education and Training Services
Environment and Sustainable Development Directorate		
Output Class 1: Environment and Sustainable Development	1.1	Construction and Services
	1.2	Planning Delivery
	1.3	Strategic Planning
	1.4	Heritage
	1.5	Environment
	1.6	Environment Protection and Water Regulation
	1.7	Sustainability and Climate Change
Expenses on Behalf of the Territory (EBT) 1: Office of the Commissioner for Sustainability and the Environment	EBT 1	Office of the Commissioner for Sustainability and the Environment
Health Directorate		
Output Class 1: Health and Community Care	1.1	Acute Services
	1.2	Mental Health, Justice Health and Alcohol and Drug Services
	1.3	Public Health Services
	1.4	Cancer Services
	1.5	Rehabilitation, Aged and Community Care
	1.6	Early Intervention and Prevention
Home Loan Portfolio		
Output Class 1: Home Loan Portfolio	1.1	Home Loan Portfolio
Housing ACT		
Output Class 1: Social Housing Services	1.1	Social Housing Services
Justice and Community Safety Directorate		
Output Class 1: Justice Services	1.1	Policy Advice and Justice Programs
	1.2	Legal Services to Government
	1.3	Legislative Drafting and Publishing Services
	1.4	Public Prosecutions
	1.5	Protection of Rights
	1.6	Regulatory and Transport Services
Output Class 2: Corrective Services	2.1	Corrective Services
Output Class 3: Courts and Tribunal	3.1	Courts and Tribunal
Output Class 4: Emergency Services	4.1	Emergency Services
Expenses on Behalf of the Territory (EBT) 1: ACT Policing	EBT 1	ACT Policing
Legal Aid Commission (ACT)		
Output Class 1: Legal Aid Services	1.1	Legal Aid Services Provided to the Community
Lifetime Care and Support Fund		
Expenses on Behalf of the Territory (EBT) 1: Lifetime Care and Support Fund	EBT 1	Lifetime Care and Support Fund
Superannuation Provision Account		
Expenses on Behalf of the Territory (EBT) 1: Superannuation Provision Account	EBT 1	Superannuation Provision Account

Territory and Municipal Services Directorate

Output Class 1: Municipal Services	1.1	Information Services
	1.2	Roads and Sustainable Transport
	1.3	Waste and Recycling
	1.4	Land Management
	1.5	Regulatory Services
Output Class 2: Enterprise Services	2.1	Government Services

Territory Banking Account

Expenses on Behalf of the Territory (EBT) 1: Territory Banking Account	EBT 1	Territory Banking Account
---	-------	---------------------------
