

APPENDIX D

SUMMARY OF OUTPUTS

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Chief Minister's Department

Output Class 1: Government Strategy

- 1.1 Public Service Management
- 1.2 Government Strategic Priorities Management
- 1.3 Government Business Management
- 1.4 Business Development and Support

Output Class 2: The InTACT Group

- 2.1 The InTACT Group

Corporate Services

Department of Treasury and Infrastructure

Output Class 1: Financial and Economic Management

- 1.1 Economic Management
- 1.2 Financial Management
- 1.3 Revenue Management
- 1.4 Ministerial Support

Output Class 2: Infrastructure and Asset Management

- 2.1 Infrastructure and Asset Management

Output Class 3: Central Financing Unit

- 3.1 Central Financing Unit

Expenses on Behalf of the Territory

- EBT 1 Superannuation Unit
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Department of Health and Community Care

Output Class 1: Policy, Planning and Purchasing of Health Services

- 1.1 Policy, Planning and Purchasing of Clinical and Mental Health Services
- 1.2 Policy, Planning and Purchasing of Consumer and Community Priorities
- 1.3 Policy, Planning and Purchasing of Population Health Services

Output Class 2: Community and Health Service Complaints

- 2.1 Community and Health Service Complaints

Output Class 3: Payments for Services Purchased

- 3.1 Clinical Services
 - 3.2 Mental Health Services
 - 3.3 Consumer and Community Priorities
 - 3.4 Public Health HPS - Population Health Services
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Department of Urban Services

Output Class 1: Municipal Services

- 1.1 Policy Advice and Ministerial Support
- 1.2 Roads and Stormwater
- 1.3 Waste and Recycling
- 1.4 Canberra Urban Parks
- 1.5 Information Planning and Services
- 1.6 Industry Policy and Regulation Reform

Output Class 2: Transport

- 2.1 Road Use Management
- 2.2 Public Transport

Output Class 3: Housing

- 3.1 Housing Assistance

Output Class 4: Environment and Heritage

- 4.1 Environmental Management and Regulation
- 4.2 Nature Conservation and Land Management
- 4.3 Heritage

Output Class 5: Planning and Land Management

- 5.1 Territory Planning
- 5.2 Development Management
- 5.3 Licensing and Regulation
- 5.4 Workplace Management

Fee for Service Activities

Expenses on Behalf of the Territory

- EBT1 Office of the Commissioner for the Environment
 - EBT2 Workplace Management
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Department of Justice and Community Safety

Output Class 1: Policy Advice

- 1.1 Policy Advice
- 1.2 Ministerial Services

Output Class 2: Justice and Legal Services

- 2.1 Administration of Justice
- 2.2 Correctional Services
- 2.3 Legal Advice and Representational Services
- 2.4 Legislative Drafting Services
- 2.5 Public Prosecutions
- 2.6 Protection of Rights
- 2.7 Electoral Services
- 2.8 Youth Justice Services
- 2.9 Crime Prevention Programs

Output Class 3: Regulatory Services

- 3.1 Regulatory Services

Output Class 4: Emergency Management

- 4.1 Prevention/Mitigation
- 4.2 Response

Expenses on Behalf of the Territory

- EBT1 Legal Aid Commission (ACT)
 - EBT2 Australian Federal Police
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Department of Education and Community Services

Output Class 1: Government School Education

- 1.1 Government Primary School Education
- 1.2 Government High School Education
- 1.3 Government Secondary College Education
- 1.4 Government Special Education

Output Class 2: Non Government School Education

- 2.1 Maintenance of Standards and Administration of Grants

Output Class 3: Vocational Education and Training Services

- 3.1 Coordination and Purchasing of VET Service
- 3.2 Purchase of VET Services through CIT

Output Class 4: Children's Services

- 4.1 Children's Day Care Services
- 4.2 Preschool Education
- 4.3 Child Health and Development Services

Output Class 5: Youth Services

- 5.1 Support for Young People
- 5.2 Youth Justice Services

Output Class 6: Family Services

- 6.1 Care and Protection Services
- 6.2 Family and Community Support Services

Output Class 7: Sport and Recreation Services

- 7.1 Active Lifestyle Services
- 7.2 ACT Academy of Sport
- 7.3 Administration of Grants

Output Class 8: Policy Advice and Services to the Minister and Government

- 8.1 Policy Advice and Services to the Minister and Government
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ACT Forests

Output Class 1: ACT Forests

- 1.1 ACT Forests
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ACT Housing

Output Class 1: Public Housing

- 1.1 Public Housing
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ACTION

Output Class 1: ACTION

- 1.1 Public Transport (ACTION)
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