

APPENDIX F

CAPITAL WORKS – WORKS-IN-PROGRESS

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The Works-in-Progress (WIP) component of the Capital Works Program includes projects from previous years. The value of WIP over the four years to 2018-19 is \$513 million, of which \$436 million is allocated in 2015-16.

The following table lists the 2015-16 Capital Works-in-Progress by agency.

Table F.1
2015-16 Capital Works – Works-in-Progress

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	Four Year Investment \$'000	Physical Completion Date
Chief Minister, Treasury and Economic Development Directorate						
Australia Forum – Investment ready	800	0	0	0	800	Oct-15
Australia Forum – Investment ready documentation	200	0	0	0	200	Dec-15
Belconnen Arts Centre Stage 2 (Feasibility and Forward Design)	25	0	0	0	25	Sep-15
Canberra CBD Upgrade Program	4	0	0	0	4	Completed
Childcare Centre Upgrades – Stage 2	400	0	0	0	400	Sep-15
Childcare Centre Upgrades – Stage 3	664	0	0	0	664	Dec-15
City Action Plan Stage 1 – Edinburgh Avenue Improvements	457	0	0	0	457	Mar-16
City to the Lake – New Canberra Theatre (Feasibility)	100	0	0	0	100	Mar-16
City to the Lake – West Basin Public Waterfront (Design)	300	0	0	0	300	Jun-15
City to the Lake Arterial Roads Concept Design	1,400	500	0	0	1,900	Jun-17
Conservation Management Plans for Heritage Buildings (Feasibility)	20	0	0	0	20	Dec-15
Coombs – Water Quality Control Ponds	212	0	0	0	212	Completed
Cravens Creek Water Quality Control Pond	19,884	0	0	0	19,884	Jun-16
Dickson Group Centre Intersections – Upgrade	2,380	500	0	0	2,880	Dec-15
Facilities Improvement Program 2013-14	400	0	0	0	400	CUP
Franklin – Community Recreation Irrigated Park Enhancement	400	0	0	0	400	Jun-15
Fyshwick Depot – Fuel storage tanks removal and site remediation	1,200	0	0	0	1,200	Jun-16
Gorman House Multi-Arts Hub	300	0	0	0	300	Dec-15
Government Office Accommodation and Relocation Fitout	507	0	0	0	507	Jun-16
Grant for Development of a New Basketball Centre and Player Amenities	1,530	0	0	0	1,530	Jun-16
Greenway Oval Improvements (Design)	4	0	0	0	4	Completed

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	Four Year Investment \$'000	Physical Completion Date
Gungahlin Enclosed Oval – Construction of a Grandstand	428	0	0	0	428	Completed
Gungahlin Enclosed Oval (Sports Complex)	155	0	0	0	155	Completed
Gungahlin Leisure Centre (Design)	556	0	0	0	556	Completed
Gungahlin Town Centre Roads (Design)	472	0	0	0	472	Jun-16
Gungahlin Wellbeing Precinct – Infrastructure Works	124	0	0	0	124	Completed
Horse Park Drive Extension from Burrumarra Avenue to Mirrabai Drive	1,942	0	0	0	1,942	Completed
Horse Park Drive Extension from Burrumarra Avenue to Mirrabai Drive (Design)	370	0	0	0	370	Completed
Horse Park Drive Extension to Moncrieff Group Centre	3,444	0	0	0	3,444	Completed
Horse Park Drive Water Quality Control Pond	3,526	0	0	0	3,526	Completed
Infrastructure Planning and Design	260	0	0	0	260	CUP
Isabella Weir Spillway – Upgrades	9,550	0	0	0	9,550	Jun-016
John Gorton Drive Extension to Molonglo 2 and Group Centre	9,357	0	0	0	9,357	Completed
Kenny –Floodways, Road Access and Basins (Design)	340	0	0	0	340	Completed
Kenny Contamination Remediation	281	0	0	0	281	Completed
Kingston Foreshore – Structured Carpark (Feasibility)	34	0	0	0	34	Completed
Kingston Visual Arts Hub (Feasibility)	90	0	0	0	90	Dec-15
Lyneham Precinct Redevelopment Stage 3	773	0	0	0	773	Jun-16
Lyneham Sports Precinct – Central Amenities (Design)	491	0	0	0	491	Jun-16
Lyneham Sports Precinct – Stage 4 tennis facility enhancement	500	0	0	0	500	Oct-15
Lyneham Sports Precinct Development – Stage 1	750	0	0	0	750	Mar-16
Major Venues – Facilities Upgrades at Manuka Oval	80	0	0	0	80	CUP
Majura Parkway to Majura Road – Link road	9,356	0	0	0	9,356	Jun-16
Melrose Synthetic Football Facility (Design)	131	0	0	0	131	Jun-16
Molonglo Valley – Environmental Impact Statement for Deferred Area	200	0	0	0	200	Jun-16
Molonglo 2 – East-West Arterial Road and Services Extension to Cravens Creek (Design)	39	0	0	0	39	Completed
Molonglo 2 – Sewer and Pedestrian Bridge over Molonglo River	9,057	0	0	0	9,057	Apr-16
Molonglo 2 – Trunk Sewer and Stormwater Infrastructure from Holden’s Creek	306	0	0	0	306	Completed

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	Four Year Investment \$'000	Physical Completion Date
Molonglo 2 – Uriarra Road Upgrade	8,332	0	0	0	8,332	Aug-15
Molonglo 2 – Water Quality Control Ponds, Sewers and Cyclepath (Design)	39	0	0	0	39	Dec-15
Molonglo 2 – Water Supply, Trunk Sewer and Stormwater Infrastructure – Stage 1	2,308	0	0	0	2,308	Completed
Molonglo 3 – Major Electrical Infrastructure Relocation (Feasibility)	83	0	0	0	83	Dec-16
Molonglo 3 – Preliminary Geotechnical Investigation (Feasibility)	89	0	0	0	89	Dec-16
Molonglo 3 Hydraulic Services Concept Masterplanning (Feasibility)	25	0	0	0	25	Dec-16
Molonglo Infrastructure Investment	10,500	3,000	0	0	13,500	Jul-16
Molonglo Valley – Implementation of Commitments in the Plan for the Protection of Matters of National Environment Significance	426	0	0	0	426	Dec-16
More Men's Sheds	125	0	0	0	125	Dec-15
Motorsport Fund – Capital Improvements to Fairbairn Park (Design)	32	0	0	0	32	Jun-16
Motorsports Funding	18	0	0	0	18	Jun-16
Narrabundah Ball Park – Stage 2 – Design	400	0	0	0	400	Jun-16
Narrabundah Long Stay Park – Symonston	6	0	0	0	6	Completed
Narrabundah Velodrome Upgrade	189	0	0	0	189	Completed
Netball Infrastructure Upgrades (Design)	200	0	0	0	200	Mar-16
New Stadium Feasibility Study	200	0	0	0	200	Jun-16
Ngunnawal Aged Care Land Release – Gold Creek	322	0	0	0	322	Completed
Office Accommodation	1,212	0	0	0	1,212	Dec-16
Pools Improvement Program 2013-14	406	0	0	0	406	CUP
Public Arts Scheme	410	0	0	0	410	Jun-16
Replacement of Canberra Seniors Centre (Design)	200	0	0	0	200	Dec-15
Revitalisation of Civic and Braddon (Design)	247	0	0	0	247	Completed
Stromlo Forest Park – Enclosed Oval (Feasibility)	200	0	0	0	200	Jun-16
Stromlo Forest Park-Implementation of bushfire management plan	1,050	500	0	0	1,550	May-17
Stromlo Forest Park Planning and Infrastructure	1,432	0	0	0	1,432	Dec-15
Stromlo Forest Park Soil Conservation Works	235	0	0	0	235	Oct-15
Supporting our Local Sporting Clubs – Redevelopment of Kippax District Playing Fields	90	0	0	0	90	Completed
The Valley Avenue Extension to Gundaroo Drive (Design)	159	0	0	0	159	Complete
Throsby – Access Road (Design)	517	0	0	0	517	Sep-15

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	Four Year Investment \$'000	Physical Completion Date
Throsby – Access road and western intersection	3,800	1,000	0	0	4,800	Aug-16
Throsby Multisport Complex (Design)	372	0	0	0	372	Jun-16
Tuggeranong Lakeside Leisure Centre – Water play park	300	0	0	0	300	Dec-15
Upgrade of Commonwealth Park (Floriade)	400	0	0	0	400	Completed
Upgrade of Early Childhood Facilities	200	0	0	0	200	Jun-15
West Belconnen – Roads and Traffic (Feasibility)	65	0	0	0	65	Jun-16
Woden Bus Interchange – Early Works	247	0	0	0	247	Completed
Woden Bus Interchange – Redevelopment	22	0	0	0	22	Dec-15
Woden Bus Interchange – Redevelopment (Finalisation of Design)	30	0	0	0	30	Jun-16
Woden Bus Interchange – Redevelopment Stage 1	3,150	0	0	0	3,150	Jun-16
Woden Stormwater Infrastructure (Design)	458	0	0	0	458	Completed
Woden Valley Stormwater Retardation Basins (Design)	297	0	0	0	297	Completed
Woden/Weston Creek Community Hub (Feasibility and Forward Design)	200	0	0	0	200	Dec-15
Wright Outer Asset Protection Zone – Stromlo Forest Park	164	0	0	0	164	Oct-15
Yarralumla – Canberra Brickworks Site Remediation	181	0	0	0	181	Sep-15
Total	123,137	5,500	0	0	128,637	
Community Services Directorate						
A New Respite Property	1,075	0	0	0	1,075	Dec-15
Disability Housing – Respite and Congregate Living Housing (Design)	73	0	0	0	73	Dec-15
Total	1,148	0	0	0	1,148	
Cultural Facilities Corporation						
Canberra Theatre Centre Upgrade – Stage 2	800	0	0	0	800	Jun-16
Total	800	0	0	0	800	
Education and Training Directorate						
Belconnen Regional Trades Skills Centre	726	0	0	0	726	Feb-16
Bonner Primary School	1,900	0	0	0	1,900	Completed
Canberra College Cares – New Building at Phillip Campus	650	0	0	0	650	Completed
Carbon Neutral Schools – Stage 1	1,000	0	0	0	1,000	Jun-16
Coombs P-6 School Construction Funding	24,141	1,000	0	0	25,141	Feb-16
Franklin Early Childhood School	400	0	0	0	400	Completed
Hazardous Material Removal Program – Stage 3	1,750	500	0	0	2,250	Jun-17
Total	30,566	1,500	0	0	32,066	

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	Four Year Investment \$'000	Physical Completion Date
Environment and Planning Directorate						
ACT Light Rail Master Plan (Feasibility)	400	0	0	0	400	Jun-16
City Plan Implementation	150	0	0	0	150	Jun-16
Continuation of Urban Infill Program (Feasibility)	75	0	0	0	75	Jun-16
East Lake – Planning and Design Framework Implementation (Feasibility)	147	0	0	0	147	Jun-16
Greenfields Planning for Affordable Housing (Feasibility)	250	0	0	0	250	Jun-16
Infill Development Infrastructure Studies (Feasibility)	310	0	0	0	310	Jun-16
Inner North Stormwater Reticulation Network	72	0	0	0	72	Jun-15
Molonglo Valley – Finalisation of Stage 2 and Commencement of Stage 3	300	0	0	0	300	Jun-16
Urban Development Sequence for Affordable Housing (Feasibility)	200	0	0	0	200	Jun-16
Total	1,904	0	0	0	1,904	
Health Directorate						
Aboriginal Torres Strait Islander Residential Alcohol & Other Drug Rehabilitation Facility	6,284	2,950	0	0	9,234	May-17
Calvary Public Hospital – Car park (Grant component)	273	0	0	0	273	Feb-16
Calvary Public Hospital – Car park	11,875	0	0	0	11,875	Feb-16
Clinical Services and Inpatient Unit Design and Infrastructure Expansion	19,601	15,523	0	0	35,124	Sep-16
Clinical Services Redevelopment – Phase 2	834	0	0	0	834	Dec-15
Clinical Services Redevelopment – Phase 3	7,857	0	0	0	7,857	Jun-16
Continuity of Health Services Plan – Essential Infrastructure	10,365	3,524	0	0	13,889	Apr-16
Health Infrastructure Program – Project management continuation	10,560	9,251	0	0	19,811	Jun-17
Provision for Project Definition Planning	950	0	0	0	950	Jun-15
Secure Mental Health Unit	31,404	11,134	0	0	42,538	Sep-16
Staging and Decanting – Moving To Our Future	10,768	0	0	0	10,768	May-16
Staging, Decanting and Continuity of Services	2,191	0	0	0	2,191	Jun-16
The Canberra Hospital – Essential infrastructure and engineering works	3,320	2,186	0	0	5,506	Feb-17
The Canberra Hospital Redevelopment	15,563	6,300	0	0	21,863	Mar-17
University of Canberra Public Hospital (Design)	7,979	0	0	0	7,979	Jun-16
Total	139,824	50,868	0	0	190,692	

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	Four Year Investment \$'000	Physical Completion Date
Housing ACT						
Disability Dual Occupancy Housing	1,817	0	0	0	1,817	Jun-16
Expansion of Public Housing Energy Efficiency	2,000	0	0	0	2,000	Jun-16
Expansion of Social Housing – Stage 2	2,134	0	0	0	2,134	Jun-16
Security Improvement Program for Elderly Public Housing Tenants	500	0	0	0	500	Jun-16
Total	6,451	0	0	0	6,451	
Justice and Community Safety Directorate						
Alexander Maconochie Centre – Additional facilities	31,107	0	0	0	31,107	Jun-16
Emergency Services Agency Station Upgrade and Relocation – Aranda Station	15,914	131	0	0	16,045	Mar-16
ESA – Station Upgrade and Relocation – Phase 2 Due Diligence	1,130	0	0	0	1,130	Jun-16
Gungahlin Joint Emergency Services Centre – Future Use Study	270	0	0	0	270	Jun-16
New ACT Court Facilities	2,096	168	170	0	2,434	Mar-18
Total	50,517	299	170	0	50,986	
Territory and Municipal Services Directorate						
ACTION – Replace underground storage tanks	5,736	0	0	0	5,736	Dec-15
Bridge Strengthening on Commercial Routes	900	0	0	0	900	Sep-15
Civic to Gungahlin Corridor Improvements	16,000	0	0	0	16,000	Jun-16
<i>Gungahlin Drive Intersection Upgrades²</i>	<i>5,000</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>5,000</i>	<i>Jun-16</i>
<i>Dickson Bus Interchange Design²</i>	<i>150</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>150</i>	<i>Jun-16</i>
<i>Civic to Gungahlin 3D Digital Survey²</i>	<i>200</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>200</i>	<i>Dec-15</i>
<i>Corridor Active Travel Improvements²</i>	<i>1,400</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>1,400</i>	<i>May-16</i>
<i>Gungahlin Bus Interchange Design²</i>	<i>150</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>150</i>	<i>Aug-15</i>
<i>Other projects²</i>	<i>9,100</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>9,100</i>	<i>Jun-16</i>
Constitution Avenue	16,000	0	0	0	16,000	Jun-16
Environmental Offsets – Gungahlin (EPIC)	211	206	0	0	417	Jun-17
Environmental Offsets – Lawson South	478	216	65	0	759	Jun-18
Jerrabomberra Wetlands Infrastructure Improvements	50	0	0	0	50	Jul-15
Local Shopping Centre Upgrades Program	1,818	0	0	0	1,818	Jun-16
Majura Off Road Shared Path	4,400	0	0	0	4,400	Jun-16
Molonglo Riverside Park – Stage 1	955	0	0	0	955	Jun-16
Molonglo Valley – Implementation of NES Plan – Stage 2	922	897	902	0	2,721	Jun-18
Mugga 2 Quarry – Remediation	2,724	0	0	0	2,724	Jan-16

	2015-16 \$'000	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	Four Year Investment \$'000	Physical Completion Date
Mugga Lane – Land Fill Extension – Stage 5	1,508	0	0	0	1,508	Oct-15
Mugga Lane – Rehabilitation of Old Landfill Cells	1,283	0	0	0	1,283	Jun-16
Mugga Lane – Replace asbestos disposal site	1,023	0	0	0	1,023	Nov-15
Mugga Lane – Replace damaged septic system	665	0	0	0	665	May-16
National Arboretum Canberra – Event terrace and precinct facilities	1,141	0	0	0	1,141	Jun-16
National Arboretum Canberra – Water Security	400	0	0	0	400	Jun-16
Playground Safety Program	80	0	0	0	80	Nov-15
Roads to Recovery – Commonwealth funded	3,600	5,600	5,600	5,600	20,400	Jun-19
Red Hill Nature Reserve Remediation (Design)	135	0	0	0	135	Jun-16
Shopping Centre Upgrade Program – Red Hill and Lyons	344	0	0	0	344	Jun-16
Strategic Bushfire Management Plan	1,244	0	0	0	1,244	Jun-16
Transport for Canberra – Majura Parkway	11,500	0	0	0	11,500	Jun-16
Transport for Canberra – Majura Parkway – Commonwealth funded	6,920	0	0	0	6,920	Jun-16
Transport for Canberra – Upgrading Erindale bus station	600	0	0	0	600	Mar-16
Transport for Canberra – Walking and cycling infrastructure – Stage 4	500	0	0	0	500	Jun-16
West Belconnen Resource Management Centre Rehabilitation of Landfill Cells	288	0	0	0	288	Jun-16
Total	81,425	6,919	6,567	5,600	100,511	
Total 2015-16	435,772	65,086	6,737	5,600	513,195	
Capital Works-in-Progress						

Notes:

1. Some components may not add to totals due to rounding.
2. This project is part of the \$16 million allocated for Civic to Gungahlin Corridor Improvements.

