

# **APPENDIX D**

## **SUMMARY OF OUTPUTS**



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## Chief Minister and Cabinet Directorate

Output Class 1: Government Strategy

- 1.1 Government Policy and Strategy
- 1.2 Public Sector Management
- 1.3 Industrial Relations Policy
- 1.4 Coordinated Communications and Community Engagement

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## Health Directorate

Output Class 1: Health and Community Care

- 1.1 Acute Services
- 1.2 Mental Health, Justice Health and Alcohol and Drug Services
- 1.3 Public Health Services
- 1.4 Cancer Services
- 1.5 Rehabilitation, Aged and Community Care
- 1.6 Early Intervention and Prevention

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## ACT Local Hospital Network

Output Class 1: ACT Local Hospital Network

- 1.1 ACT Local Hospital Network

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## Territory and Municipal Services Directorate

Output Class 1: Municipal Services

- 1.1 Information Services
- 1.2 Road and Sustainable Transport
- 1.3 Waste and Recycling
- 1.4 Land Management
- 1.5 Regulatory Services

Output Class 2: Enterprise Services

- 2.1 Government Services

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## ACTION

Output Class 1: Public Transport

- 1.1 Public Transport

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## Treasury Directorate

Output Class 1: Financial and Economic Management

- 1.1 Economic Management
- 1.2 Financial Management
- 1.3 Revenue Management

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## Shared Services Centre

Output Class 1: Shared Services ICT

- 1.1 Shared Services ICT

Output Class 2: Shared Services Procurement

- 2.1 Shared Services Procurement

Output Class 3: Shared Services Human Resources

- 3.1 Shared Services Human Resources

Output Class 4: Shared Services Finance

- 4.1 Shared Services Finance

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## Home Loan Portfolio

Output Class 1: Home Loan Portfolio

- 1.1 Home Loan Portfolio

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## Superannuation Provision Account

Expenses on Behalf of the Territory (EBT) 1:  
Superannuation Provision Account

- EBT 1 Superannuation Provision Account

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## Territory Banking Account

Expenses on Behalf of the Territory (EBT) 1:  
Territory Banking Account

- EBT 1 Territory Banking Account
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**Economic Development Directorate**

## Output Class 1: Economic Development

- 1.1 Economic Development Policy
  - 1.2 Business Development
  - 1.3 Tourism
  - 1.4 Sport and Recreation
  - 1.5 Venues and Events
  - 1.6 Land Strategy and Infrastructure Delivery
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**Justice and Community Safety Directorate**

## Output Class 1: Justice Services

- 1.1 Policy Advice and Justice Programs
- 1.2 Legal Services to Government
- 1.3 Legislative Drafting and Publishing Services
- 1.4 Public Prosecutions
- 1.5 Protection of Rights
- 1.6 Electoral Services
- 1.7 Regulatory Services
- 1.8 Transport Regulation

## Output Class 2: Corrective Services

- 2.1 Corrective Services

## Output Class 3: Courts and Tribunal

- 3.1 Courts and Tribunal

## Output Class 4: Emergency Services

- 4.1 Emergency Services

## Expenses on Behalf of the Territory (EBT) 1:

ACT Policing

- EBT 1 ACT Policing
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**Environment and Sustainable Development Directorate**Output Class 1: Environment and Sustainable  
Development

- 1.1 Regulation and Services
- 1.2 Planning Delivery
- 1.3 Planning Policy
- 1.4 Heritage
- 1.5 Policy
- 1.6 Environment Protection and Water Regulation

Expenses on Behalf of the Territory (EBT) 1: Office  
of the Commissioner for Sustainability and the  
Environment

- EBT 1 Office of the Commissioner for Sustainability and the  
Environment
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**Community Services Directorate**

## Output Class 1: Disability and Therapy Services

- 1.1 Disability Services and Policy
- 1.2 Therapy Services

## Output Class 2: Early Intervention

- 2.1 Child and Family Centre Program
- 2.2 Children Services

Output Class 3: Community Development and  
Policy

- 3.1 Community Services
- 3.2 Community Affairs
- 3.3 Arts Policy, Advice and Programs

## Output Class 4: Children, Youth and Family Services

- 4.1 Youth Services
  - 4.2 Care and Protection Services
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**Housing ACT**

## Output Class 1: Social Housing Services

- 1.1 Social Housing Services
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**Education and Training Directorate**

Output Class 1: Public School Education

- 1.1 Public Primary School Education
- 1.2 Public High School Education
- 1.3 Public Secondary College Education
- 1.4 Disability Education in Public Schools

Output Class 2: Non Government Education

- 2.1 Non Government Education

Output Class 3: Vocational Education and Training

- 3.1 Planning and Coordination of Vocational Education and Training Services
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**ACT Compulsory Third-Party Insurance Regulator**

Output Class 1: ACT Compulsory Third-Party Insurance

- 1.1 ACT Compulsory Third-Party Insurance
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**ACT Gambling and Racing Commission**

Output Class 1: Gambling Regulation and Harm Minimisation

- 1.1 Gambling Regulation and Harm Minimisation
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**Canberra Institute of Technology**

Output Class 1: Canberra Institute of Technology

- 1.1 Provision of Vocational Education and Training Services
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**Cultural Facilities Corporation**

Output Class 1: Cultural Facilities Management

- 1.1 Cultural Facilities Corporation
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**Legal Aid Commission (ACT)**

Output Class 1: Legal Aid Services

- 1.1 Legal Aid Services Provided by Private Legal Practitioners
  - 1.2 Legal Aid Services Provided by Commission Staff
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