

APPENDIX B

SUMMARY OF TRANSFERS

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The following table lists the budget neutral transfers of funding/assets/functions between agencies:

Asset/Function	Transferred from	Transferred to
Demographics Unit	DUS	CMD
Establishment of Stadiums Authority as a separate entity	CMD	Stadiums Authority
Establishment of Department of Treasury and Infrastructure	CMD	DTI
Youth Justice	DECS	JACS
Workers' Injury Prevention Management Function	CMD	DUS
Convention Assistance Loan Scheme	CMD	CTEC
Establishment of Policy Unit	Various	CMD
Road Ready Program	DUS	DECS
Employment Programs	CMD	DECS
Tourism Research	CTEC	CMD
Building 7 costs	TCH	ACT Community Care
Health Professional	TCH	ACT Community Care
Rehabilitation independent living unit	ACT Community Care	TCH
Liaison Officer at BRC/Quamby	Health and Community Care	JACS
Workcover	DUS – Departmental	DUS – Territorial
Administrative Arrangements Order – Forward Estimates	IAM	DTI
Kingston Foreshore Development Outyears	DTI	KFDA
Establishment of ACT Insurance Corporation	SIPU	ACT Insurance Corporation
Establishment of Independent Competition and Regulatory Commission	DTI	ICRC
Special Needs Transport	Health and Community Care	DECS
Emergency Services Bureau Assets	JACS – Departmental	JACS – Territorial
Gambling and Racing Functions – Forward Estimates	DTI	Gambling and Racing Commission

