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## **2017-18 Budget**

### **Summary of Outputs**



## SUMMARY OF OUTPUTS

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### ACT Gambling and Racing Commission

Output Class 1: Gambling Regulation and Harm Minimisation	1.1	Gambling Regulation and Harm Minimisation
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### ACT Local Hospital Network

Output Class 1: ACT Local Hospital Network	1.1	ACT Local Hospital Network
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### ACTION

Output Class 1: Bus Operations	1.1	Bus Operations
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### Canberra Institute of Technology

Output Class 1: Canberra Institute of Technology	1.1	Provision of Vocational Education and Training Services
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### Chief Minister, Treasury and Economic Development Directorate

Output Class 1: Government Strategy	1.1	Government Policy and Reform
	1.2	Workforce Capability and Governance
	1.3	Coordinated Communications and Community Engagement
	1.4	Digital Strategy
Output Class 2: Access Canberra	2.1	Access Canberra
Output Class 3: Economic Development	3.1	Innovation, Trade and Investment
	3.2	VisitCanberra
	3.3	Sport and Recreation
	3.4	Events
	3.5	Arts Engagement
	3.6	Higher Education, Training and Research
	3.7	Economic Development Strategy and Program Design (Discontinued)
	3.8	Urban Renewal (Discontinued)
	3.9	Venue (Discontinued)
	3.10	Property Services (Discontinued)
Output Class 4: Financial and Economic Management	4.1	Economic Management
	4.2	Financial Management
Output Class 5: Workforce Injury Management and Industrial Relations Policy	5.1	Workforce Injury Management and Industrial Relations Policy
Output Class 6: Revenue Management	6.1	Revenue Management
Output Class 7: Shared Services	7.1	Shared Services
Output Class 8: Infrastructure Finance and Capital Works	8.1	Infrastructure Finance and Capital Works
Output Class 9: Property Services, Venues and Procurement	9.1	Property Services
	9.2	Venues
	9.3	Goods and Services Procurement
Output Class 10 (Discontinued): Loose-Fill Asbestos Insulation Eradication	10.1	Loose-Fill Asbestos Insulation Eradication

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<b>Community Services Directorate</b>		
Output Class 1: National Disability and Insurance Scheme (NDIS) Implementation	1.1	National Disability and Insurance Scheme (NDIS) Implementation
Output Class 2: Strategy, Participation and Early Intervention	2.1	Early Intervention Services
	2.2	Child Development Services
	2.3	Community Participation
	2.4	Office for Disability
	2.5	Service Design, Policy and Accountability
	2.6	Quality and Human Service Regulation
Output Class 3: Child and Youth Protection Services	3.1	Child and Youth Protection Services

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<b>Cultural Facilities Corporation</b>		
Output Class 1: Cultural Facilities Management	1.1	Cultural Facilities Corporation

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<b>Education Directorate</b>		
Output Class 1: Public School Education	1.1	Public Primary School Education
	1.2	Public High School Education
	1.3	Public Secondary College Education
	1.4	Disability Education in Public Schools
Output Class 2: Non Government School Education	2.1	Non Government School Education

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<b>Environment, Planning and Sustainable Development Directorate</b>		
Output Class 1: Planning	1.1	Planning Delivery
	1.2	Planning Policy
	1.3	Heritage
Output Class 2: Environment	2.1	Environment
	2.2	Climate Change and Sustainability
	2.3	Conservation and Land Management
Output Class 3: Loose-Fill Asbestos Insulation Eradication	3.1	Loose-fill Asbestos Insulation Eradication
Output Class 4: Land Policy and Renewal	4.1	Land Policy
	4.2	Urban Renewal

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<b>Health Directorate</b>		
Output Class 1: Health and Community Care	1.1	Acute Services
	1.2	Mental Health, Justice Health and Alcohol and Drug Services
	1.3	Public Health Services
	1.4	Cancer Services
	1.5	Rehabilitation, Aged and Community Care
	1.6	Early Intervention and Prevention

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<b>Housing ACT</b>		
Output Class 1: Social Housing Services	1.1	Social Housing Services

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<b>Justice and Community Safety Directorate</b>		
Output Class 1: Justice Services	1.1	Policy Advice, Safer Families and Justice Programs
	1.2	Legal Services to Government
	1.3	Legislative Drafting and Publishing Services
	1.4	Public Prosecutions
	1.5	Protection of Rights
Output Class 2: Corrective Services	2.1	Corrective Services
Output Class 3: Courts and Tribunal	3.1	Courts and Tribunal
Output Class 4: Emergency Services	4.1	Emergency Services
Expenses on Behalf of the Territory (EBT) 1: ACT Policing	EBT 1	ACT Policing

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<b>Legal Aid Commission (ACT)</b>		
Output Class 1: Legal Aid Services	1.1	Legal Aid Services Provided to the Community

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<b>Lifetime Care and Support Fund</b>		
Expenses on Behalf of the Territory (EBT) 1: Lifetime Care and Support Fund	EBT 1.1	Lifetime Care and Support Fund

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<b>Superannuation Provision Account</b>		
Output Class 1: Superannuation Provision Account	1.1	Superannuation Provision Account

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<b>Territory Banking Account</b>		
Output Class 1: Territory Banking Account	1.1	Territory Banking Account

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<b>Transport Canberra and City Services Directorate</b>		
Output Class 1: Transport Canberra	1.1	Transport Canberra
Output Class 2: City Services	2.1	Roads and Infrastructure
	2.2	Library Services
	2.3	Waste and Recycling
	2.4	City Maintenance and Services
	2.5	Capital Linen Service

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