

# **APPENDIX O**

## **SUMMARY OF OUTPUTS**



## APPENDIX O: SUMMARY OF OUTPUTS

<b>ACT Gambling and Racing Commission</b>		
Output Class 1: Gambling Regulation and Harm Minimisation	1.1	Gambling Regulation and Harm Minimisation
<b>ACT Local Hospital Network</b>		
Output Class 1: ACT Local Hospital Network	1.1	ACT Local Hospital Network
<b>ACTION</b>		
Output Class 1: Public Transport	1.1	Public Transport
<b>Canberra Institute of Technology</b>		
Output Class 1: Canberra Institute of Technology	1.1	Provision of Vocational Education and Training Services
<b>Capital Metro Agency</b>		
Output Class 1: Capital Metro Project and Governance	1.1	Capital Metro Project and Governance
<b>Chief Minister, Treasury and Economic Development Directorate</b>		
Output Class 1: Government Strategy	1.1	Government Policy and Reform
	1.2	Public Sector Management
	1.3	Industrial Relations Policy
	1.4	Coordinated Communications and Community Engagement
Output Class 2: Financial and Economic Management	2.1	Economic Management
	2.2	Financial Management
Output Class 3: Revenue Management	3.1	Revenue Management
Output Class 4: Shared Services ICT	4.1	Shared Services ICT
Output Class 5: Procurement and Capital Works	5.1	Procurement and Capital Works
Output Class 6: Shared Services Human Resources	6.1	Shared Services Human Resources
Output Class 7: Shared Services Finance	7.1	Shared Services Finance
Output Class 8: Economic Development	8.1	Economic Development Policy, Projects and Legislation
	8.2	Innovation, Trade and Investment
	8.3	VisitCanberra
	8.4	Sports and Recreation
	8.5	Venues
	8.6	Events
	8.7	Property Services
	8.8	Arts Engagement
	8.9	Urban Renewal
Output Class 9: Loose-fill Asbestos Insulation Eradication	9.1	Loose-fill Asbestos Insulation Eradication Scheme
Output Class 10: Access Canberra	10.1	Access Canberra

<b>Community Services Directorate</b>		
Output Class 1: Disability and Therapy Services	1.1	Disability and Therapy Services
Output Class 2: Early Intervention Services	2.1	Early Intervention
Output Class 3: Community Participation	3.1	Community Participation
Output Class 4: Child and Youth Protection Services	4.1	Child and Youth Protection Services
<b>Cultural Facilities Corporation</b>		
Output Class 1: Cultural Facilities Management	1.1	Cultural Facilities Corporation
<b>Education and Training Directorate</b>		
Output Class 1: Public School Education	1.1	Public Primary School Education
	1.2	Public High School Education
	1.3	Public Secondary College Education
	1.4	Disability Education in Public Schools
Output Class 2: Non Government Education	2.1	Non Government School Education
Output Class 3: Vocational Education and Training	3.1	Planning and Coordination of Vocational Education and Training Services
<b>Environment and Planning Directorate</b>		
Output Class 1: Planning	1.1	Construction and Services
	1.2	Planning Delivery
	1.3	Strategic Planning
	1.4	Heritage
Output Class 2: Environment	2.1	Environment
	2.2	Environment Protection
	2.3	Climate Change and Sustainability
Expenses on Behalf of the Territory (EBT) 1: Office of the Commissioner for Sustainability and the Environment	EBT 1	Office of Commissioner for Sustainability and the Environment
<b>Health Directorate</b>		
Output Class 1: Health and Community Care	1.1	Acute Services
	1.2	Mental Health, Justice Health and Alcohol and Drug Services
	1.3	Public Health Services
	1.4	Cancer Services
	1.5	Rehabilitation, Aged and Community Care
	1.6	Early Intervention and Prevention
<b>Housing ACT</b>		
Output Class 1: Social Housing Services	1.1	Social Housing Services

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**Justice and Community Safety Directorate**

Output Class 1: Justice Services	1.1	Policy, Advice and Justice Programs
	1.2	Legal Services to Government
	1.3	Legislative Drafting and Publishing Services
	1.4	Public Prosecutions
	1.5	Protection of Rights
Output Class 2: Corrective Services	2.1	Corrective Services
Output Class 3: Courts and Tribunal	3.1	Courts and Tribunal
Output Class 4: Emergency Services	4.1	Emergency Services
Expenses on Behalf of the Territory (EBT) 1: ACT Policing	EBT 1	ACT Policing

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**Legal Aid Commission (ACT)**

Output Class 1: Legal Aid Services	1.1	Legal Aid Services Provided to the Community
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**Lifetime Care and Support Fund**

Expenses on Behalf of the Territory (EBT) 1: Lifetime Care and Support Fund	EBT 1	Lifetime Care and Support Fund
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**Superannuation Provision Account**

Expenses on Behalf of the Territory (EBT) 1: Superannuation Provision Account	EBT 1	Superannuation Provision Account
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**Territory and Municipal Services Directorate**

Output Class 1: Territory and Municipal Services	1.1	Information Services
	1.2	Roads and Sustainable Transport
	1.3	Waste and Recycling
	1.4	Land Management
	1.5	Regulatory Services
	1.6	Capital Linen Service

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**Territory Banking Account**

Expenses on Behalf of the Territory (EBT) 1: Territory Banking Account	EBT 1	Territory Banking Account
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