

2011

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2011-2012

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(As presented)

(Treasurer)

Appropriation Bill 2011-2012

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2011, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2011-2012*.

2 Commencement

This Act commences, or is taken to have commenced, on 1 July 2011.

Note The naming and commencement provisions automatically commence on the notification day (see Legislation Act, s 75 (1)).

3 Purposes of Act

This Act is made for the purposes of—

- (a) the Self-Government Act, section 57 and section 58; and
- (b) the Financial Management Act, section 6 and section 8.

4 Definitions for Act

In this Act:

agency means a directorate, territory authority or territory-owned corporation.

Financial Management Act means the *Financial Management Act 1996*.

financial year means the year beginning on 1 July 2011.

5 Terms used in Financial Management Act

A term used in the Financial Management Act has the same meaning in this Act.

6 Appropriations of \$4 231 286 000

- (1) If an agency is mentioned in a part of schedule 1, column 1—
 - (a) the amount mentioned in that part, column 3 is appropriated to the agency for the net cost of providing outputs in the financial year for the appropriation unit mentioned in that part, column 2 (the *relevant appropriation unit*);
 - (b) the amount mentioned in that part, column 4 is appropriated to the agency for capital injection in the financial year for the relevant appropriation unit; and
 - (c) the amount mentioned in that part, column 5 is appropriated to the agency for payments to be made on behalf of the Territory in the financial year for the relevant appropriation unit.
- (2) The amount mentioned in schedule 1, part 1.26 (Treasurer's Advance), column 6 is appropriated to the Treasurer's Advance for the Financial Management Act, section 18.

7 Appropriation units and output classes

- (1) A group of outputs mentioned in schedule 2, column 2 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 2, column 1 consists of the classes of outputs, or the group of output classes, mentioned in that schedule, column 2 opposite the appropriation unit.

8 Net appropriations for capital injections

For the Financial Management Act, section 9A, the appropriations for capital injections mentioned in schedule 1 (except the appropriations for capital injections mentioned in part 1.9 (Superannuation Provision Account) and part 1.10 (Territory Banking Account)) are for, or partly for, the net cost of purchasing or developing assets.

9 Commonwealth grants

The Financial Management Act, section 17 applies to all appropriations mentioned in schedule 1 except—

- (a) the appropriations to the following agencies:
 - (i) Legislative Assembly Secretariat;
 - (ii) ACT Executive;
 - (iii) Auditor-General;
 - (iv) Chief Minister’s Directorate;
 - (v) Shared Services Centre;
 - (vi) Superannuation Provision Account;
 - (vii) Territory Banking Account;
 - (viii) Justice and Community Safety Directorate;
 - (ix) ACT Gambling and Racing Commission;
 - (x) Cultural Facilities Corporation;
 - (xi) Independent Competition and Regulatory Commission;
 - (xii) Public Trustee for the ACT; and
- (b) the appropriation to the Treasurer’s Advance.

10 Payments to the Commonwealth

The Financial Management Act, section 17A applies to the appropriation mentioned in schedule 1, part 1.12 (Justice and Community Safety Directorate), column 5.

11 Superannuation appropriation

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of *superannuation appropriation*, the appropriation mentioned in schedule 1, part 1.9 (Superannuation Provision Account), column 4 is for superannuation.

Schedule 1 Appropriations

(see s 6)

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.1 Legislative Assembly Secretariat	Legislative Assembly Secretariat	7 163 000	233 000	5 713 000	13 109 000
Part 1.2 ACT Executive	ACT Executive			6 394 000	6 394 000
Part 1.3 Auditor-General	Auditor-General	2 214 000			2 214 000
Part 1.4 Chief Minister's Directorate	Chief Minister's Directorate	37 471 000	10 364 000		47 835 000
Part 1.5 Territory and Municipal Services Directorate	Territory and Municipal Services Directorate	270 991 000	235 826 000		506 817 000
Part 1.6 Economic Development Directorate	Economic Development Directorate	75 353 000	171 240 000	7 586 000	254 179 000
Part 1.7 Treasury Directorate	Treasury Directorate	52 034 000	116 277 000	22 609 000	190 920 000
Part 1.8 Shared Services Centre	Shared Services Centre	9 546 000	5 570 000		15 116 000
Part 1.9 Superannuation Provision Account	Superannuation Provision Account		144 047 000		144 047 000

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.10 Territory Banking Account	Territory Banking Account		214 000	17 848 000	18 062 000
Part 1.11 Health Directorate	Health Directorate	896 185 000	282 739 000	727 000	1 179 651 000
Part 1.12 Justice and Community Safety Directorate	Justice and Community Safety Directorate	232 130 000	46 570 000	145 559 000	424 259 000
Part 1.13 Sustainable Development Directorate	Sustainable Development Directorate	73 992 000	25 946 000	1 693 000	101 631 000
Part 1.14 Education and Training Directorate	Education and Training Directorate	525 912 000	112 152 000	211 340 000	849 404 000
Part 1.15 Community Services Directorate	Community Services Directorate	205 808 000	20 307 000	39 893 000	266 008 000
Part 1.16 Housing ACT	Housing ACT	43 186 000	24 165 000		67 351 000
Part 1.17 ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	4 297 000			4 297 000
Part 1.18 ACT Public Cemeteries Authority	ACT Public Cemeteries Authority		727 000		727 000
Part 1.19 ACTEW Corporation	ACTEW Corporation	10 390 000			10 390 000
Part 1.20 Canberra Institute of Technology	Canberra Institute of Technology	67 979 000	6 830 000		74 809 000

Schedule 1 Appropriations

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.21 Cultural Facilities Corporation	Cultural Facilities Corporation	7 414 000	1 083 000		8 497 000
Part 1.22 Exhibition Park Corporation	Exhibition Park Corporation	387 000	3 491 000		3 878 000
Part 1.23 Independent Competition and Regulatory Commission	Independent Competition and Regulatory Commission	515 000			515 000
Part 1.24 Legal Aid Commission (ACT)	Legal Aid Commission (ACT)	9 094 000			9 094 000
Part 1.25 Public Trustee for the ACT	Public Trustee for the ACT	682 000			682 000
<i>Total appropriated to agencies</i>					
Part 1.26 Treasurer's Advance	Treasurer's Advance				31 400 000
<i>Total appropriations</i>		2 532 743 000	1 207 781 000	459 362 000	4 231 286 000

Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit		column 2 class of output
Legislative Assembly Secretariat	1	Legislative Assembly Secretariat
ACT Executive	1	ACT Executive
Auditor-General	1	Auditor-General
Chief Minister's Directorate	1	Government Strategy
Territory and Municipal Services Directorate	1	Municipal Services
	2	Enterprise Services
Economic Development Directorate	1	Economic Development
Treasury Directorate	1	Financial and Economic Management
Shared Services Centre	1	Shared Services ICT
	2	Shared Services Procurement
	3	Shared Services Human Resources
	4	Shared Services Finance
Superannuation Provision Account	1	Superannuation Provision Account
Territory Banking Account	1	Territory Banking Account
Health Directorate	1	Health and Community Care
Justice and Community Safety Directorate	1	Justice Services
	2	Corrective Services
	3	Courts and Tribunal
	4	Emergency Services
Sustainable Development Directorate	1	Sustainable Development
Education and Training Directorate	1	Public School Education
	2	Non Government Education
	3	Vocational Education and Training

Schedule 2 Appropriation units and output classes

column 1 appropriation unit		column 2 class of output
Community Services Directorate	1	Disability and Therapy Services
	2	Early Intervention
	3	Community Development and Policy
	4	Children, Youth and Family Services
Housing ACT	1	Social Housing Services
ACT Gambling and Racing Commission	1	Gambling Regulation and Compliance
ACT Public Cemeteries Authority	1	ACT Public Cemeteries Authority
ACTEW Corporation	1	ACTEW Corporation
Canberra Institute of Technology	1	Canberra Institute of Technology
Cultural Facilities Corporation	1	Cultural Facilities Management
Exhibition Park Corporation	1	Exhibition Park Corporation
Independent Competition and Regulatory Commission	1	Independent Competition and Regulatory Commission
Legal Aid Commission (ACT)	1	Legal Aid Services
Public Trustee for the ACT	1	Public Trustee for the ACT

Endnotes

- 1 Presentation speech**
Presentation speech made in the Legislative Assembly on 2011.
 - 2 Notification**
Notified under the Legislation Act on 2011.
 - 3 Republications of amended laws**
For the latest republication of amended laws, see www.legislation.act.gov.au.
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