

APPENDIX D: SUMMARY OF OUTPUTS

Chief Minister and Treasury Directorate

Output Class 1: Government Strategy

- 1.1 Government Policy and Strategy
- 1.2 Public Sector Management
- 1.3 Industrial Relations Policy
- 1.4 Coordinated Communications and Community Engagement

Output Class 2: Financial and Economic Management

- 2.1 Economic Management
 - 2.2 Financial Management
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Superannuation Provision Account

Expenses on Behalf of the Territory (EBT) 1:
Superannuation Provision Account

- EBT 1 Superannuation Provision Account
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Territory Banking Account

Expenses on Behalf of the Territory (EBT) 1:
Territory Banking Account

- EBT 1 Territory Banking Account
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Health Directorate

Output Class 1: Health and Community Care

- 1.1 Acute Services
 - 1.2 Mental Health, Justice Health and Alcohol and Drug Services
 - 1.3 Public Health Services
 - 1.4 Cancer Services
 - 1.5 Rehabilitation, Aged and Community Care
 - 1.6 Early Intervention and Prevention
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ACT Local Hospital Network

Output Class 1: ACT Local Hospital Network

- 1.1 ACT Local Hospital Network
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Economic Development Directorate

Output Class 1: Economic Development

- 1.1 Economic Development Policy
 - 1.2 Business Development
 - 1.3 Tourism
 - 1.4 Sport and Recreation
 - 1.5 Venues and Events
 - 1.6 Land Strategy and Infrastructure Delivery
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Commerce and Works Directorate

Output Class 1: Revenue and Government Business Management

- 1.1 Revenue and Government Business Management

Output Class 2: Shared Services ICT

- 2.1 Shared Services ICT

Output Class 3: Shared Services Procurement

- 3.1 Shared Services Procurement

Output Class 4: Shared Services Human Resources

- 4.1 Shared Services Human Resources

Output Class 5: Shared Services Finance

- 5.1 Shared Services Finance
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Home Loan Portfolio

Output Class 1: Home Loan Portfolio

- 1.1 Home Loan Portfolio
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Justice and Community Safety Directorate

Output Class 1: Justice Services

- 1.1 Policy Advice and Justice Programs
- 1.2 Legal Services to Government
- 1.3 Legislative Drafting and Publishing Services
- 1.4 Public Prosecutions
- 1.5 Protection of Rights
- 1.6 Electoral Services
- 1.7 Regulatory and Transport Services

Output Class 2: Corrective Services

- 2.1 Corrective Services

Output Class 3: Courts and Tribunal

- 3.1 Courts and Tribunal

Output Class 4: Emergency Services

- 4.1 Emergency Services

Expenses on Behalf of the Territory (EBT) 1:

ACT Policing

- EBT 1 ACT Policing
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Environment and Sustainable Development Directorate

Output Class 1: Environment and Sustainable Development

- 1.1 Regulation and Services
- 1.2 Planning Delivery
- 1.3 Planning Policy
- 1.4 Heritage
- 1.5 Environment Policy
- 1.6 Environment Protection and Water Regulation

Expenses on Behalf of the Territory (EBT) 1: Office of the Commissioner for Sustainability and the Environment

- EBT 1 Office of the Commissioner for Sustainability and the Environment
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Capital Metro Agency

Output Class 1: Light Rail Network Stage 1

- 1.1 Light Rail Network Stage 1
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Education and Training Directorate

Output Class 1: Public School Education

- 1.1 Public Primary School Education
- 1.2 Public High School Education
- 1.3 Public Secondary College Education
- 1.4 Disability Education in Public Schools

Output Class 2: Non Government Education

- 2.1 Non government Education

Output Class 3: Vocational Education and Training

- 3.1 Planning and Coordination of Vocational Education and Training Services
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Community Services Directorate

Output Class 1: Disability and Therapy Services

- 1.1 Disability Services and Policy
- 1.2 Therapy Services

Output Class 2: Early Intervention Services

- 2.1 Early Intervention

Output Class 3: Community Participation

- 3.1 Community Relations
- 3.2 Arts Engagement

Output Class 4: Children, Youth and Family Services

- 4.1 Youth Services
 - 4.2 Care and Protection Services
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Housing ACT

Output Class 1: Social Housing Services

- 1.1 Social Housing Services
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Territory and Municipal Services Directorate

Output Class 1: Municipal Services

- 1.1 Information Services
- 1.2 Roads and Sustainable Transport
- 1.3 Waste and Recycling
- 1.4 Land Management
- 1.5 Regulatory Services

Output Class 2: Enterprise Services

- 2.1 Government Services
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ACTION

Output Class 1: Public Transport

- 1.1 Public Transport
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ACT Gambling and Racing Commission

Output Class 1: Gambling Regulation and Harm Minimisation

- 1.1 Gambling Regulation and Harm Minimisation
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Canberra Institute of Technology

Output Class 1: Canberra Institute of Technology

- 1.1 Provision of Vocational Education and Training Services
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Cultural Facilities Corporation

Output Class 1: Cultural Facilities Management

- 1.1 Cultural Facilities Corporation
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Legal Aid Commission (ACT)

Output Class 1: Legal Aid Services

- 1.1 Legal Aid Services Provided by Private Legal Practitioners
 - 1.2 Legal Aid Services Provided by Commission Staff
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