

APPENDIX E

WHOLE OF GOVERNMENT STAFFING

WHOLE OF GOVERNMENT STAFFING

The following table lists the number of full-time employees (FTE), based on the estimated outcome for 2010-11 and the 2011-12 Budget.

Department/Agency	2009-10 Actual	2010-11 Budget	2010-11 Estimated Outcome	2011-12 Budget
Legislative Assembly Secretariat	42	42	44	44
ACT Executive	36	35	34	36
Auditor-General	36	35	35	36
Chief Minister's Directorate	207	216	237	152
Territory and Municipal Services Directorate	947	1,088	1,065	925
ACTION	782	787	777	793
Shared Services Centre	868	936	893	980
Economic Development Directorate	0	0	0	179
Treasury Directorate	175	185	177	175
Home Loan Portfolio	2	2	2	2
Superannuation Provision Account	9	9	9	9
Territory Banking Account	0	0	0	0
Health Directorate	4,887	5,034	5,105	5,153
Justice and Community Safety Directorate	1,412	1,526	1,526	1,678
Education and Training Directorate	4,574	4,610	4,630	4,630
Sustainable Development Directorate	0	0	0	457
Community Services Directorate	867	860	855	887
Housing ACT	225	236	234	235
ACT Gambling and Racing Commission	27	33	27	33
ACT Insurance Authority	14	14	14	14
ACT Public Cemeteries Authority	14	15	15	16
ACTEW Corporation	40	43	41	42
ACTTAB Limited	68	72	63	65
Canberra Institute of Technology	854	866	791	761
CIT Solutions Pty Ltd	85	83	87	87
Cultural Facilities Corporation	86	81	77	74
Exhibition Park Corporation	10	10	11	11
Independent Competition and Regulatory Commission	5	6	6	6
Land Development Agency	87	104	100	100
Legal Aid Commission (ACT)	59	60	57	54
Public Trustee for the ACT	34	34	34	35
Discontinued Agencies				
Department of Land and Property Services	141	141	141	0
Department of the Environment, Climate Change, Energy and Water	99	109	110	0
ACT Planning and Land Authority	288	287	292	0
Totalcare Industries Limited	0	0	0	0
Rhodium Asset Solutions Limited	15	0	0	0
Total	16,995	17,559	17,489	17,669

