

APPENDIX B

SUMMARY OF TRANSFERS

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The following table lists the budget neutral transfers of functions/funding/assets between agencies during 2011-12 or expected in 2012-13.

Asset/Function/Funding	Transferred from	Transferred to
National Arboretum Canberra	Economic Development Directorate	Territory and Municipal Services Directorate
Affordable Rental Office Properties	Housing ACT	Community Services Directorate
Rego.act	Territory and Municipal Services Directorate	Justice and Community Safety Directorate

Asset/Funding	Transferred from	Transferred to
Fitters' Workshop	Economic Development Directorate	Community Services Directorate

Function/Funding	Transferred from	Transferred to
ACT Ombudsman	Justice and Community Safety Directorate	Chief Minister and Cabinet Directorate
Public Hospital Services	Health Directorate	ACT Local Hospital Network

Function	Transferred from	Transferred to
ACT Compulsory Third-Party Insurance Regulation	Treasury Directorate	ACT Compulsory Third-Party Insurance Regulator
Workers Compensation – Injury Management	Multiple Agencies	Shared Services Centre
Worker Compensation – Injury Prevention	Shared Services Centre	Multiple Agencies

Funding	Transferred from	Transferred to
National Disaster Resilience Program	Community Services Directorate	Housing ACT
Contribution to the Community Sector Equal Remuneration Project	Health Directorate	Community Services Directorate
Contribution to the Community Sector Equal Remuneration Project	Housing ACT	Community Services Directorate
Business Systems Information and Communication Technology	Territory and Municipal Services Directorate	Shared Services Centre
Transport for Canberra – Strategic Planning Studies	Territory and Municipal Services Directorate	Environment and Sustainable Development Directorate

Asset	Transferred from	Transferred to
Gold Creek Homestead Stabilisation Project	Economic Development Directorate	Territory and Municipal Services Directorate
Forensic Medical Centre – East Lake	Justice and Community Safety Directorate	Land Development Agency
Trade Measurement Building	Justice and Community Safety Directorate	Territory and Municipal Services Directorate
Arscott House	Territory and Municipal Services Directorate	Land Development Agency
Magistrates Court ¹	Territory and Municipal Services Directorate	Justice and Community Safety Directorate

Note:

1. This asset is expected to be transferred in 2012-13.