

APPENDIX F

APPROPRIATION BILL 2013-2014

2013

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2013-2014

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2013

THE LEGISLATIVE ASSEMBLY
FOR THE AUSTRALIAN CAPITAL TERRITORY

(As presented)

(Treasurer)

Appropriation Bill 2013-2014

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2013, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2013-2014*.

2 Commencement

This Act commences, or is taken to have commenced, on 1 July 2013.

Note The naming and commencement provisions automatically commence on the notification day (see Legislation Act, s 75 (1)).

3 Purposes of Act

This Act is made for the purposes of—

- (a) the Self-Government Act, section 57 and section 58; and
- (b) the Financial Management Act, section 6 and section 8.

4 Definitions for Act

In this Act:

agency means a directorate, territory authority or territory-owned corporation.

Financial Management Act means the *Financial Management Act 1996*.

financial year means the year beginning on 1 July 2013.

5 Terms used in Financial Management Act

A term used in the Financial Management Act has the same meaning in this Act.

6 Appropriations of \$4 215 425 000

- (1) If an agency is mentioned in a part of schedule 1, column 1—
 - (a) the amount mentioned in that part, column 3 is appropriated to the agency for the net cost of providing outputs in the financial year for the appropriation unit mentioned in that part, column 2 (the *relevant appropriation unit*); and
 - (b) the amount mentioned in that part, column 4 is appropriated to the agency for capital injection in the financial year for the relevant appropriation unit; and
 - (c) the amount mentioned in that part, column 5 is appropriated to the agency for payments to be made on behalf of the Territory in the financial year for the relevant appropriation unit.
- (2) The amount mentioned in schedule 1, part 1.26 (Treasurer's Advance), column 6 is appropriated to the Treasurer's Advance for the Financial Management Act, section 18.

7 Appropriation units and output classes

- (1) A group of outputs mentioned in schedule 2, column 2 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 2, column 1 consists of the classes of outputs, or the group of output classes, mentioned in that schedule, column 2 opposite the appropriation unit.

8 Net appropriations for capital injections

For the Financial Management Act, section 9A, the appropriations for capital injections mentioned in schedule 1 (except the appropriations for capital injections mentioned in part 1.4 (Superannuation Provision Account) and part 1.5 (Territory Banking Account)) are for, or partly for, the net cost of purchasing or developing assets.

9 Commonwealth grants

The Financial Management Act, section 17 applies to all appropriations mentioned in schedule 1 except—

- (a) the appropriations to the following agencies:
 - (i) ACT Executive;
 - (ii) Auditor-General;
 - (iii) Chief Minister and Treasury Directorate;
 - (iv) Superannuation Provision Account;
 - (v) Territory Banking Account;
 - (vi) Justice and Community Safety Directorate;
 - (vii) ACT Gambling and Racing Commission;
 - (viii) Cultural Facilities Corporation;
 - (ix) Independent Competition and Regulatory Commission;
 - (x) Public Trustee for the ACT; and
- (b) the appropriation to the Treasurer's Advance.

10 Payments to the Commonwealth

The Financial Management Act, section 17A applies to the appropriation mentioned in schedule 1, part 1.10 (Justice and Community Safety Directorate), column 5.

11 Superannuation appropriation

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of *superannuation appropriation*, the appropriation mentioned in schedule 1, part 1.4 (Superannuation Provision Account), column 4 is for superannuation.

Schedule 1 Appropriations

(see s 6)

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.1 ACT Executive	ACT Executive			7 151 000	7 151 000
Part 1.2 Auditor-General	Auditor-General	2 598 000			2 598 000
Part 1.3 Chief Minister and Treasury Directorate	Chief Minister and Treasury Directorate	59 833 000	2 651 000		62 484 000
Part 1.4 Superannuation Provision Account	Superannuation Provision Account		178 216 000		178 216 000
Part 1.5 Territory Banking Account	Territory Banking Account		214 000	66 620 000	66 834 000
Part 1.6 Health Directorate	Health Directorate	231 100 000	190 408 000	4 615 000	426 123 000
Part 1.7 ACT Local Hospital Network	ACT Local Hospital Network	550 054 000			550 054 000
Part 1.8 Economic Development Directorate	Economic Development Directorate	86 082 000	152 843 000	7 945 000	246 870 000
Part 1.9 Commerce and Works Directorate	Commerce and Works Directorate	31 856 000	133 828 000	13 065 000	178 749 000
Part 1.10 Justice and Community Safety Directorate	Justice and Community Safety Directorate	264 902 000	43 767 000	155 525 000	464 194 000

Schedule 1 Appropriations

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.11 Environment and Sustainable Development Directorate	Environment and Sustainable Development Directorate	68 992 000	10 455 000	1 800 000	81 247 000
Part 1.12 Capital Metro Agency	Capital Metro Agency	3 000 000	5 000 000		8 000 000
Part 1.13 Education and Training Directorate	Education and Training Directorate	589 429 000	80 122 000	238 609 000	908 160 000
Part 1.14 Community Services Directorate	Community Services Directorate	241 428 000	14 026 000	42 849 000	298 303 000
Part 1.15 Housing ACT	Housing ACT	43 075 000	22 501 000		65 576 000
Part 1.16 Territory and Municipal Services Directorate	Territory and Municipal Services Directorate	315 968 000	218 117 000		534 085 000
Part 1.17 ACT Gambling and Racing Commission	ACT Gambling and Racing Commission	4 451 000			4 451 000
Part 1.18 ACT Public Cemeteries Authority	ACT Public Cemeteries Authority		294 000		294 000
Part 1.19 ACTEW Corporation	ACTEW Corporation	10 615 000			10 615 000
Part 1.20 Canberra Institute of Technology	Canberra Institute of Technology	66 054 000	3 757 000		69 811 000

Appropriations

Schedule 1

column 1 agency	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1.21 Cultural Facilities Corporation	Cultural Facilities Corporation	7 958 000	2 490 000		10 448 000
Part 1.22 Exhibition Park Corporation	Exhibition Park Corporation	425 000	1 159 000		1 584 000
Part 1.23 Independent Competition and Regulatory Commission	Independent Competition and Regulatory Commission	526 000			526 000
Part 1.24 Legal Aid Commission (ACT)	Legal Aid Commission (ACT)	10 246 000			10 246 000
Part 1.25 Public Trustee for the ACT	Public Trustee for the ACT	706 000			706 000
<i>Total appropriated to agencies</i>		2 589 298 000	1 059 848 000	538 179 000	4 187 325 000
Part 1.26 Treasurer's Advance	Treasurer's Advance				28 100 000
<i>Total appropriations</i>		2 589 298 000	1 059 848 000	538 179 000	4 215 425 000

Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit		column 2 class of output
ACT Executive	1	ACT Executive
Auditor-General	1	Auditor-General
Chief Minister and Treasury Directorate	1	Government Strategy
	2	Financial and Economic Management
Superannuation Provision Account	1	Superannuation Provision Account
Territory Banking Account	1	Territory Banking Account
Health Directorate	1	Health and Community Care
ACT Local Hospital Network	1	ACT Local Hospital Network
Economic Development Directorate	1	Economic Development
Commerce and Works Directorate	1	Revenue and Government Business Management
	2	Shared Services ICT
	3	Shared Services Procurement
	4	Shared Services Human Resources
	5	Shared Services Finance
Justice and Community Safety Directorate	1	Justice Services
	2	Corrective Services
	3	Courts and Tribunal
	4	Emergency Services
Environment and Sustainable Development Directorate	1	Environment and Sustainable Development
Capital Metro Agency	1	Light Rail Network Stage 1
Education and Training Directorate	1	Public School Education
	2	Non Government Education
	3	Vocational Education and Training

column 1 appropriation unit	column 2 class of output	
Community Services Directorate	1	Disability and Therapy Services
	2	Early Intervention Services
	3	Community Participation
	4	Children, Youth and Family Services
Housing ACT	1	Social Housing Services
Territory and Municipal Services Directorate	1	Municipal Services
	2	Enterprise Services
ACT Gambling and Racing Commission	1	Gambling Regulation and Harm Minimisation
ACT Public Cemeteries Authority	1	ACT Public Cemeteries Authority
ACTEW Corporation	1	ACTEW Corporation
Canberra Institute of Technology	1	Canberra Institute of Technology
Cultural Facilities Corporation	1	Cultural Facilities Management
Exhibition Park Corporation	1	Exhibition Park Corporation
Independent Competition and Regulatory Commission	1	Independent Competition and Regulatory Commission
Legal Aid Commission (ACT)	1	Legal Aid Services
Public Trustee for the ACT	1	Public Trustee for the ACT

Endnotes

1 Presentation speech

Presentation speech made in the Legislative Assembly on 2013.

2 Notification

Notified under the Legislation Act on 2013.

3 Republications of amended laws

For the latest republication of amended laws, see www.legislation.act.gov.au.
