

APPENDIX B: SUMMARY OF TRANSFERS

The following table lists the budget neutral transfers of functions/funding/assets between agencies during 2012-13 or expected in 2013-14.

Asset/Function/Funding	Transferred from	Transferred to
Functions of Treasury	Treasury Directorate	Chief Minister and Treasury Directorate
Functions of Treasury	Treasury Directorate	Commerce and Works Directorate
Childhood Services and Regulation	Community Services Directorate	Education and Training Directorate
Functions of Shared Services	Shared Services Centre	Commerce and Works Directorate

Function/Funding	Transferred from	Transferred to
Injury Management and Safety Unit	Shared Services Centre	Chief Minister and Treasury Directorate
Infrastructure Planning	Environment and Sustainable Development Directorate	Economic Development Directorate
Taxation Management Framework Administration	Chief Minister and Treasury Directorate	Commerce and Works Directorate
Property Support	Economic Development Directorate	Territory and Municipal Services Directorate
Government Accommodation Policy	Economic Development Directorate	Commerce and Works Directorate

Function	Transferred from	Transferred to
Gambling and Racing Policy	Treasury Directorate	Economic Development Directorate

Funding	Transferred from	Transferred to
National Health Care Specific Purpose Payments	Health Directorate	ACT Local Hospital Network
Cross Bench Staff	Office of the Legislative Assembly	ACT Executive
Local Government Memberships	Territory and Municipal Services Directorate	Chief Minister and Treasury Directorate
Molonglo Valley – Implementation of Commitments in the Plan for the Protection of Matters of National Environmental Significance project	Economic Development Directorate	Territory and Municipal Services Directorate
Carbon Neutral Government	Multiple Agencies	Environment and Sustainable Development Directorate
Various Planning and Design Studies	Environment and Sustainable Development Directorate	Territory and Municipal Services Directorate
Molonglo Valley Planning and Design Studies	Environment and Sustainable Development Directorate	Economic Development Directorate

Asset	Transferred from	Transferred to
Block 108 Section 23, Ngunnawal	Territory and Municipal Services Directorate	Land Development Agency
Hotel Kurrajong	Territory and Municipal Services Directorate	Land Development Agency
Driver's License Laminators	Territory and Municipal Services Directorate	Justice and Community Safety Directorate