

APPENDIX D

SUMMARY OF OUTPUTS

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Chief Minister's Directorate

Output Class 1: Government Strategy

- 1.1 Government Policy and Strategy
- 1.2 Public Sector Management
- 1.3 Industrial Relations Policy
- 1.4 Coordinated Communications and Community Engagement
- 1.5 Arts Policy, Advice and Programs

Territory and Municipal Services Directorate

Output Class 1: Municipal Services

- 1.1 Information Services
- 1.2 The Office of Transport
- 1.3 Waste and Recycling
- 1.4 Land Management
- 1.5 Environmental Regulation

Output Class 2: Enterprise Services

- 2.1 Government Services

ACTION

Output Class 1: Public Transport

- 1.1 Public Transport

Economic Development Directorate

Output Class 1: Economic Development

- 1.1 Land and Property Policy
- 1.2 Business and Industry Development
- 1.3 Tourism, Venues and Events
- 1.4 Sport and Recreation

Treasury Directorate

Output Class 1: Financial and Economic Management

- 1.1 Economic Management
- 1.2 Financial Management
- 1.3 Revenue Management

Shared Services Centre

Output Class 1: Shared Services ICT

- 1.1 Shared Services ICT

Output Class 2: Shared Services Procurement

- 2.1 Shared Services Procurement

Output Class 3: Shared Services Human Resources

- 3.1 Shared Services Human Resources

Output Class 4: Shared Services Finance

- 4.1 Shared Services Finance

Home Loan Portfolio

Output Class 1: Home Loan Portfolio

- 1.1 Home Loan Portfolio

Superannuation Provision Account

Expenses on Behalf of the Territory (EBT) 1:
Superannuation Provision Account

- EBT 1 Superannuation Provision Account

Territory Banking Account

Expenses on Behalf of the Territory (EBT) 1:
Territory Banking Account

- EBT 1 Territory Banking Account

Health Directorate

Output Class 1: Health and Community Care

- 1.1 Acute Services
 - 1.2 Mental Health, Justice Health and Alcohol and Drug Services
 - 1.3 Public Health Services
 - 1.4 Cancer Services
 - 1.5 Rehabilitation, Aged and Community Care
 - 1.6 Early Intervention and Prevention
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Justice and Community Safety Directorate

Output Class 1: Justice Services

- 1.1 Policy Advice and Justice Programs
- 1.2 Legal Services to Government
- 1.3 Legislative Drafting and Publishing Services
- 1.4 Public Prosecutions
- 1.5 Protection of Rights
- 1.6 Electoral Services
- 1.7 Regulatory Services
- 1.8 Transport Regulation

Output Class 2: Corrective Services

- 2.1 Corrective Services

Output Class 3: Courts and Tribunal

- 3.1 Courts and Tribunal

Output Class 4: Emergency Services

- 4.1 Emergency Services

Expenses on Behalf of the Territory (EBT) 1: ACT Policing

EBT 1 ACT Policing

Sustainable Development Directorate

Output Class 1: Sustainable Development

- 1.1 Environment Protection and Water
- 1.2 Water, Energy and Waste
- 1.3 Climate Change and Natural Environment
- 1.4 Sustainable Planning

Expenses on Behalf of the Territory (EBT) 1: Office of the Commissioner for Sustainability and the Environment

EBT 1 Office of the Commissioner for Sustainability and the Environment

Education and Training Directorate

Output Class 1: Public School Education

- 1.1 Public Primary School Education
- 1.2 Public High School Education
- 1.3 Public Secondary College Education
- 1.4 Special Education in Public Schools

Output Class 2: Non Government Education

- 2.1 Non Government Education

Output Class 3: Vocational Education and Training

- 3.1 Planning and Coordination of Vocational Education and Training Services
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Community Services Directorate

Output Class 1: Disability and Therapy Services

- 1.1 Disability Services and Policy
- 1.2 Therapy Services

Output Class 2: Early Intervention

- 2.1 Child and Family Centre Program
- 2.2 Children Services

Output Class 3: Community Development and Policy

- 3.1 Community Services
- 3.2 Community Affairs

Output Class 4: Children, Youth and Family Services

- 4.1 Youth Services
 - 4.2 Care and Protection Services
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Housing ACT

Output Class 1: Social Housing Services

- 1.1 Social Housing Services
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ACT Gambling and Racing Commission

Output Class 1: Gambling Regulation and Compliance

- 1.1 Gambling Regulation and Compliance
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Canberra Institute of Technology

Output Class 1: Canberra Institute of Technology

1.1 Provision of Vocational Education and Training Services

Cultural Facilities Corporation

Output Class 1: Cultural Facilities Management

1.1 Cultural Facilities Corporation

Legal Aid Commission (ACT)

Output Class 1: Legal Aid Services

1.1 Legal Aid Services Provided by Private Legal Practitioners

1.2 Legal Aid Services Provided by Commission Staff
