



**ACT**

Government

Chief Minister, Treasury and  
Economic Development

# 2017-18 Uniform Presentation Framework Tables

Australian Capital Territory

Financial year ending  
30 June 2018

**Location:**

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## 2017-18 Uniform Presentation Framework Tables

**Table 1**  
**General Government Sector Taxes**

	2017-18 Est. Outcome \$'000	2017-18 Actual \$'000
<b>Taxes on Employer's Payroll and Labour Force</b>	<b>494,436</b>	<b>486,050</b>
<b>Taxes on Property</b>		
Land Taxes	130,079	133,924
Municipal Rates	487,332	491,482
Property Owners' Contributions to Fire Brigades	73,336	73,733
Taxes on Immovable Property n.e.c.	8,193	6,194
<b>Total Taxes on Property</b>	<b>698,940</b>	<b>705,334</b>
<b>Taxes on the Provision of Goods and Services</b>		
Taxes on Gambling	52,059	51,094
Taxes on Insurance	41,838	43,133
Taxes on Financial and Capital Transactions	227,080	225,368
<b>Total Taxes on the Provisions of Goods and Services</b>	<b>320,977</b>	<b>319,595</b>
<b>Taxes on Use of Goods and Performance of Activities</b>		
Motor Vehicle Taxes	163,354	164,711
Other taxes on the use of Goods and Performance of Activities	43,918	42,584
<b>Total Taxes on Use of Goods and Performance of Activities</b>	<b>207,272</b>	<b>207,295</b>
<b>Total Taxation Revenue</b>	<b>1,721,625</b>	<b>1,718,274</b>

**Table 2**  
**General Government Sector Grant Revenue**

	2017-18 Est. Outcome \$'000	2017-18 Actual \$'000
<b>Current Grant Revenue</b>		
Current Grants from the Commonwealth		
GST Revenue and Municipal Grants	1,331,976	1,331,956
Non-Government School Grants	224,057	231,387
Other Contributions and Grants	687,607	671,564
<b>Total Current Grant Revenue</b>	<b>2,243,640</b>	<b>2,234,907</b>
<b>Capital Grant Revenue</b>		
Capital Grants from the Commonwealth		
Gains from Contributed Assets	165,659	158,477
Other Contributions and Grants	48,672	45,741
<b>Total Capital Grant Revenue</b>	<b>214,331</b>	<b>204,218</b>
<b>Total Grant Revenue</b>	<b>2,457,971</b>	<b>2,439,125</b>

**Table 3  
General Government Sector Grants and Purchased Services Expense**

	2017-18 Est. Outcome \$'000	2017-18 Actual \$'000
<b>Current Grant Expense</b>		
Private and Not-for-Profit Sector	189,488	192,124
Non-Government School Grants	224,057	231,387
Grants to Other Sectors of Government	618,885	607,610
<b>Total Current Grant Expense</b>	<b>1,032,430</b>	<b>1,031,121</b>
<b>Capital Grant Expense</b>		
Private and Not-for-Profit Sector	46,855	39,293
Grants to Other Sectors of Government	19,685	13,006
<b>Total Capital Grant Expense</b>	<b>66,540</b>	<b>52,300</b>
<b>Total Grants and Purchased Services Expense</b>	<b>1,098,970</b>	<b>1,083,420</b>

**Table 4  
General Government Sector Dividend and Income Tax Equivalent Income**

	2017-18 Est. Outcome \$'000	2017-18 Actual \$'000
Dividends from PNFC Sector	224,540	223,190
Dividends from Superannuation Investments	56,885	60,215
Income Tax Equivalents	129,351	92,192
<b>Total Dividend and Income Tax Equivalents Income</b>	<b>410,776</b>	<b>375,597</b>

**Table 5  
General Government Sector Expenses by Function**

	2017-18 Est. Outcome \$'000	2017-18 Actual \$'000
01 General Public services	1,225,465	1,190,993
03 Public Order and safety	416,035	432,415
04 Economic Affairs	97,045	102,481
05 Environmental Protection	117,381	120,293
06 Housing and Community Amenities	90,594	79,117
07 Health	1,516,428	1,487,028
08 Recreation, Culture and Religion	217,289	167,581
09 Education	1,186,913	1,182,109
10 Social Protection	400,217	391,788
11 Transport	298,852	328,689
<b>Total Expenses</b>	<b>5,566,218</b>	<b>5,482,493</b>

## 2017-18 Uniform Presentation Framework Tables

**Table 6**  
**General Government Sector Expenses by Function**

		2017-18 Est. Outcome \$'000	2017-18 Actual \$'000
<b>01</b>	<b>General Public Services</b>	<b>1,225,465</b>	<b>1,190,993</b>
011	Executive and Legislative Organs, Financial and Fiscal Affairs, External Affairs	377,417	364,695
0111	Executive and Legislative Organs	30,200	28,239
0112	Financial and Fiscal Affairs	347,217	336,456
013	General Services	351,430	6,625
0131	General Personnel Services	3,932	4,143
0139	General Services n.e.c	347,498	2,480
0161	Public Debt Transactions	188,080	185,669
0171	Transfers of a General Character between Different Levels of Government	2	264
0199	General Public Services n.e.c	308,536	633,740
<b>03</b>	<b>Public Order and Safety</b>	<b>416,035</b>	<b>432,415</b>
0311	Police Services	160,437	161,298
0322	Fire Protection Services	50,260	45,687
0331	Law Courts	106,739	116,023
0341	Prisons	68,531	78,515
039	Public Order and Safety n.e.c	30,069	30,892
0391	Control of Domestic Animals and Livestock	1,412	-
0399	Public Order and Safety n.e.c	28,657	30,892
<b>04</b>	<b>Economic Affairs</b>	<b>97,045</b>	<b>102,481</b>
041	General Economic, Commercial and Labour Affairs	27,458	41,758
0411	General Economic and Commercial Affairs	2	14,256
0412	General Labour Affairs	27,456	27,501
0422	Forestry	2,883	325
043	Fuel and Energy	24,659	36,201
0432	Petroleum and Natural Gas	-	87
0435	Electricity	-	19,731
0439	Fuel and Energy n.e.c.	24,659	16,382
0443	Construction	2,741	3,197
0451	Communication	6,644	6,133
0463	Tourism	12,130	14,867
0499	Economic Affairs n.e.c	20,530	-
<b>05</b>	<b>Environmental Protection</b>	<b>117,381</b>	<b>120,293</b>
051	Waste Management	66,950	56,948
0511	Waste Recycling	20,137	14,806
0519	Waste Management n.e.c	46,813	42,141
0529	Waste Water Management	556	-
0541	Protection of Biodiversity and Landscape	32,851	43,462
0599	Environmental Protection n.e.c	17,024	19,883
<b>06</b>	<b>Housing and Community Amenities</b>	<b>90,594</b>	<b>79,117</b>
0629	Community Development	28,075	27,452
0631	Water Supply	-	7,298
0641	Street Lighting	39,487	11,004
0699	Housing and Community Amenities n.e.c	23,031	33,362
<b>07</b>	<b>Health</b>	<b>1,516,428</b>	<b>1,487,028</b>
071	Medical Products, Appliances and Equipment	32,217	19,176
0711	Pharmaceutical Products	29,512	17,732
0713	Therapeutic Appliances and Equipment	2,705	1,444
072	Outpatient Services	457,244	300,590
0721	General Medical Services	440,774	68,383

**Table 6**  
**General Government Sector Expenses by Function**

		2017-18	2017-18
		Est. Outcome	Actual
		\$'000	\$'000
0722	<i>Specialised Medical Services</i>	-	217,193
0723	<i>Dental Services</i>	16,471	15,014
073	Hospital Services	708,866	879,926
0731	<i>General Hospital Services</i>	708,866	781,276
0733	<i>Medical and Maternity Centre Services</i>	-	98,650
0741	Mental Health Institutions	7,773	7,729
075	Community Health Services	215,726	179,530
0751	<i>Community Mental Health Services</i>	71,996	63,627
0752	<i>Patient Transport</i>	40,104	39,440
0759	<i>Community Health Services n.e.c</i>	103,626	76,463
0761	Public Health Services	50,814	47,359
0771	Research and Development - Health	34,097	29,628
0799	Health n.e.c	9,691	23,090
<b>08</b>	<b>Recreation, Culture and Religion</b>	<b>217,289</b>	<b>167,581</b>
0811	Recreational and Sporting Services	117,797	115,114
0829	Cultural Services	57,107	44,712
0899	Recreation, Culture and Religion n.e.c	42,385	7,755
<b>09</b>	<b>Education</b>	<b>1,186,913</b>	<b>1,182,109</b>
091	Pre-Primary and Primary Education	530,959	521,769
0911	<i>Government Pre-Primary Education</i>	32,034	34,796
0912	<i>Non-Government Pre-Primary Education</i>	-	13,830
0913	<i>Government Primary Education</i>	352,379	327,849
0914	<i>Non-Government Primary Education</i>	146,547	145,294
092	Secondary Education	470,073	430,841
0921	<i>Government Secondary Education</i>	327,345	290,283
0922	<i>Non-Government Secondary Education</i>	142,728	140,558
093	Tertiary Education	144,985	159,506
0931	<i>University Education</i>	39,525	34,666
0932	<i>Vocational Education and Training</i>	105,460	124,840
0941	Apprenticeships and Traineeships	17,739	-
0991	Special Education	23,157	69,993
<b>10</b>	<b>Social Protection</b>	<b>400,217</b>	<b>391,788</b>
1002	Disability	155,996	133,842
1011	Old Age	4,685	716
1031	Family and Children	87,173	102,629
1051	Housing	149,644	126,009
1069	Social Exclusion n.e.c	2,718	28,453
1099	Social Protection n.e.c.	-	138
<b>11</b>	<b>Transport</b>	<b>298,852</b>	<b>328,689</b>
111	Road Transport	172,159	208,229
1111	<i>Road Maintenance</i>	161,337	190,832
1113	<i>Road Construction</i>	-	5,425
1119	<i>Road Transport n.e.c</i>	10,822	11,972
1121	Urban Bus Transport	103,706	103,706
1141	Urban Railway Transport Services	12,432	-
1199	Transport n.e.c	10,555	16,754
<b>Total Expenses</b>		<b>5,566,218</b>	<b>5,482,493</b>

**Table 7**  
**Purchases of Non-Financial Assets by Function**

		<b>2017-18</b>	<b>2017-18</b>
		<b>Est. Outcome</b>	<b>Actual</b>
		<b>\$'000</b>	<b>\$'000</b>
01	General Public Services	99,095	119,183
03	Public Order and Safety	21,518	12,335
04	Economic Affairs	1,974	-
05	Environmental Protection	55,170	51,944
06	Housing and Community Amenities	190,231	3,165
07	Health	121,351	124,321
08	Recreation, Culture and Religion	25,749	9,476
09	Education	100,873	107,764
10	Social Protection	36,388	177,677
11	Transport	108,288	108,629
	<b>Purchases of Non-Financial Assets</b>	<b>760,636</b>	<b>714,495</b>