
2017-18 Budget

Summary of Transfers

SUMMARY OF TRANSFERS

The following lists and table show the budget neutral transfers of functions, funding and assets between agencies during 2016-17, or expected to occur in 2017-18.

The following functions and related funding were transferred from the Chief Minister, Treasury and Economic Development Directorate (CMTEDD) to the Environment, Planning and Sustainable Development Directorate (EPSDD):

- Better Infrastructure Fund for Land Release Infrastructure;
- City to the Lake – New Canberra Theatre (Feasibility);
- Improving Our City – Woden Bus Interchange improvements;
- Land Policy;
- Loose-fill Asbestos Insulation Eradication Scheme;
- Molonglo Valley – Environmental impact statement for deferred area (Feasibility);
- Public Housing Renewal Taskforce;
- Securing Electricity Supply in the ACT – Second supply network;
- Upgrading infrastructure for land release;
- Urban Renewal Program – City to the Lake – West Basin infrastructure;
- Urban Renewal Program – Civic and Braddon public realm improvements;
- Urban Renewal for Civic – Creating a vibrant city centre; and
- Woden Valley Stormwater Retardation Basins (Design).

The following functions and related funding was transferred from CMTEDD to the Transport Canberra and City Services Directorate (TCCS):

- Better Infrastructure Fund (Sports Facilities Improvement Program and Water Demand Management);
- City to the Lake Arterial Roads Concept Design;
- Lyneham Sports Precinct Redevelopment – Stage 3;
- Narrabundah Ball Park – Stage 2 – Design;
- Narrabundah Ballpark Upgrade – Best little ballpark in Australia;
- Sportsground Management;
- Urban Renewal Program – Phillip Oval upgrade; and
- Water Management System Upgrades.

Other functions and funding transfers within the ACT Government are:

Function/Funding	Transferred from	Transferred to
City Activation Unit	EPSDD	City Renewal Authority (CRA)
Corporate functions of Land Development Agency	Land Development Agency (LDA)	EPSDD
Government land sales, establishment works for new suburbs, and renewal within existing suburbs	LDA	Suburban Land Agency (SLA)
Improving Road Safety – Traffic camera adjudication system upgrade	Justice and Community Safety Directorate (JACS)	CMTEDD
National Arboretum Canberra – Water security	TCCS	CMTEDD
Racing and Gaming Policy	CMTEDD	JACS
Urban Renewal for Civic – Creating a vibrant city centre	EPSDD	CRA
Urban renewal of declared precincts (currently Civic, the Northbourne Avenue Corridor and West Basin)	LDA	CRA
Urban Renewal Program – Playground repairs	EPSDD	TCCS
Waste Policy	EPSDD	TCCS

Function/Funding	Transferred from	Transferred to
Everyone Everyday Program	Community Service Directorate (CSD)	Education Directorate (Education)
National Disability Insurance Scheme Services (Sexual Health and Family Planning)	Education	Health Directorate
Special Needs Transport	Education	TCCS
Support for Women and Children to Leave Violence	CSD	Housing ACT

Funding	Transferred from	Transferred to
Cravens Creek Water Quality Control Pond	CMTEDD	Cultural Facilities Corporation
Strategic Office Accommodation Project	CSD, EPSDD, JACS and TCCS	CMTEDD

Asset	Transferred from	Transferred to
Active Canberra Assets	CMTEDD	TCCS
Asset Recycling Initiative – Macarthur House	CMTEDD	SLA
Asset Recycling Initiative – Dame Pattie Menzies Building	CMTEDD	LDA
Asset Recycling Initiative – Motor Vehicle Registry	CMTEDD	LDA
Asset Recycling Initiative – Red Hill Flats	Housing ACT	LDA
Asset Recycling Initiative – Allawah Flats	Housing ACT	LDA

Asset	Transferred from	Transferred to
Asset Recycling Initiative – Karuah Garden Flats	Housing ACT	SLA
Asset Recycling Initiative – Bega Flats	Housing ACT	SLA
Public Housing Renewal Program – Replacement units	EPSDD	Housing ACT