

2013

**THE LEGISLATIVE ASSEMBLY FOR THE
AUSTRALIAN CAPITAL TERRITORY**

**STATEMENT OF AUTHORISATION OF EXPENDITURE IN 2012-13
UNDER SECTION 18 OF THE
FINANCIAL MANAGEMENT ACT 1996
(AMENDED TO INCLUDE AUTHORISATION DATES)**

**Presented by
Mr Andrew Barr MLA
Treasurer**

Section 18A of the Financial Management Act 1996
Statement of Reasons for Expenditure against the Treasurer's Advance
(Amended to Include Authorisation Dates)

Section 18 of the *Financial Management Act 1996* allows the Treasurer to authorise expenditure from the Treasurer's Advance. Authorisations may be for expenditure in excess of an amount already specifically appropriated or an expenditure for which there is no appropriation.

Section 18A of the *Financial Management Act 1996* requires that where the Treasurer has authorised expenditure under Section 18, within 3 sitting days after the end of the financial year, the Treasurer must present to the Legislative Assembly a summary of the total expenditure authorised.

In 2012-13, Treasurer's Advance instruments to the total value of \$21,845,787 were authorised, as the final charge against the Treasurer's Advance.

Agency	Appropriation Type	Purpose	Amount \$	Date Authorised
Opening Balance			31,300,000	
Office of the Legislative Assembly	Expenses on Behalf of the Territory	To provide EBT to reimburse employee termination and leave entitlement expenses incurred following the 2012 Assembly Election.	-433,000	01/06/2013
Chief Minister and Treasury Directorate	Net Cost of Outputs	To provide appropriation in order to make payment to the Independent Competition and Regulatory Commission (ICRC) for the investigation undertaken by the ICRC into secondary water use in the ACT.	-722,404	31/12/2012
Economic Development Directorate	Net Cost of Outputs	To provide appropriation to meet expenses for Pace Farm's conversion of Parkwood Farm from a Cage to Barn egg production facility.	-3,750,000	13/09/2012
Economic Development Directorate	Net Cost of Outputs	To provide appropriation for the Young Pioneers program.	-40,000	13/09/2012
Economic Development Directorate	Net Cost of Outputs	To provide appropriation for increased costs relating to sportsground irrigation as a result of dry weather.	-2,100,000	24/06/2013
Justice and Community Services Directorate	Net Cost of Outputs	To provide appropriation to meet expenses related to the Board of Inquiry into the conviction of Mr Eastman.	-1,868,466	26/11/2012
Justice and Community Services Directorate	Capital Injection	To provide capital injection to meet costs related to the Board of Inquiry into the conviction of Mr Eastman.	-149,000	26/11/2012
Justice and Community Services Directorate	Net Cost of Outputs	To provide appropriation for increased costs relating to: <ul style="list-style-type: none"> - Corrective Services workers compensation premium (\$521,000); - Acting Supreme Court Judges (\$511,000); - Corrective Services cost pressure (\$500,000); and - Remuneration Tribunal Determinations (\$239,000). 	-1,771,000	24/06/2013

Agency	Appropriation Type	Purpose	Amount \$	Date Authorised
Justice and Community Services Directorate	Expenses on Behalf of the Territory	To provide EBT for additional costs relating to Territorial legal expenses and compensation payments.	-873,000	24/06/2013
Education and Training Directorate	Expenses on Behalf of the Territory	To provide EBT for the increase in per capita grants to non government schools as a result of increased enrolment.	-311,000	24/06/2013
Community Services Directorate	Capital Injection	To provide capital injection to support the construction of the Boundless national playground. This injection will be repaid.	-1,000,000	13/09/2012
Community Services Directorate	Net Cost of Outputs	To provide appropriation to support the establishment of a single service hub run by Diversity ACT to support the ACT Lesbian, Gay, Bisexual, Transgender and Intersex community.	-90,000	13/09/2012
Territory and Municipal Services	Net Cost of Outputs	To provide appropriation to address: <ul style="list-style-type: none"> - a range of costs associated with the delivery of ACTION services; and - TAMS' workers compensation premium. 	-6,200,000	17/06/2013
Territory and Municipal Services	Net Cost of Outputs	To provide appropriation to address a range of additional costs.	-1,686,000	24/06/2013
Legal Aid Commission	Net Cost of Outputs	To provide appropriation to meet expenses related to the Board of Inquiry into the conviction of Mr Eastman	-497,174	26/11/2012
Legal Aid Commission	Net Cost of Outputs	To provide appropriation to meet expenses related to the Board of Inquiry into the conviction of Mr Eastman	-354,743	03/05/2013
Total Expenditure for 2012-13			-21,845,787	
<i>Less: Justice and Community Safety Directorate undrawn Appropriation for the Eastman Inquiry</i>			<i>672,400</i>	
<i>Less: Legal Aid Commission undrawn Appropriation for the Eastman Inquiry</i>			<i>145,000</i>	
Closing Balance			10,271,613	

Summary by Agency:

Agency	Amount Authorised \$
Office of the Legislative Assembly	433,000
Chief Minister and Treasury Directorate	722,404
Economic Development Directorate	5,890,000
Justice and Community Safety Directorate	4,661,466
Education and Training Directorate	311,000
Community Services Directorate	1,090,000
Territory and Municipal Services Directorate	7,886,000
Legal Aid Commission (ACT)	851,917
TOTAL	21,845,787